

CERTIFICATE

2019

To the Clerk of Lyon County, State of Kansas  
We, the undersigned, officers of

Americus Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget			County Clerk's Use Only
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Computation to Determine State Library Gra		6			
Fund K.S.A.					
General	79-1962	7	CAT 68,030	42,563	3,287 42,554
Debt Service	10-113	8			
Library	12-1220	8	CAT 33,602	24,015	1,855 24,45
Road	68-518c				
Fire Protection	80-1503	9			
		9			
Non-Budgeted Funds		10			
Special Machinery					
Totals		XXXXXX	101,632	66,578	5,142 66,569
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Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	12,946,399
	Nov. 1, 2018 Valuation

NOT IN CITY  
IN CITY-AMERICUS  
9,356,640  
3,589,759  
12,946,399

Assisted by:  
Joyce Wilson

Address:  
105 Jeffery  
Olpe, 66865  
Email:  
bujwilsom@gmail.com

Attest: 6-28 2018

*[Signature]*  
County Clerk

*[Signature]* Treasurer  
*[Signature]* Auditor  
*[Signature]* Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

RECEIVED  
2018 JUN 28 PM 3 55  
LYON COUNTY  
CLERK'S OFFICE

Americus Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 64,459
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 64,459

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 78,641	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 153,930	
5b. Personal property 2017	- 164,887	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ 31,061	
7. Total valuation adjustment (sum of 4, 5c, 6)	109,702	
8. Total estimated valuation July 1, 2018	9,356,640	
9. Total valuation less valuation adjustment (8 minus 7)	9,246,938	
10. Factor for increase (7 divided by 9)	0.01186	
11. Amount of increase (10 times 3)	+ \$ 765	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 65,224	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	65,224	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,354	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 66,578	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Americus Township  
Lyon County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	20,595	2,852	73	230	75	19
Debt Service	0	0	0	0	0	0
Library	28,854	3,996	103	323	105	27
Road	0	0	0	0	0	0
Fire Protection	15,010	2,079	53	168	54	14
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	64,459	8,927	229	721	234	60

County Treas Motor Vehicle Estimate 8,927

County Treas Recreational Vehicle Estimate 229

County Treas 16/20M Vehicle Estimate 721

County Treas Commercial Vehicle Tax Estimate 234

County Treas Watercraft Tax Estimate 60

MVT Factor 0.13849

RV Factor 0.00355

16/20M Factor 0.01119

Comm Veh Factor 0.00363

Watercraft Factor 0.00093

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.



WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMSBudgeted Year: 2019Library found in: Americus Township  
Lyon County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2018</u>	<u>2019</u>
Ad Valorem Tax	\$28,854	\$24,015
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$3,996
Recreational Vehicle Tax	\$0	\$103
16/20M Vehicle Tax	\$0	\$323
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$28,854	\$28,437
Difference in Total Taxes:	(\$417)	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	#####	\$9,356,640
Did Assessed Valuation Decrease?	Yes	
Levy Rate	2.315	2.567
Difference in Levy Rate:	0.252	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Americus Township

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	20,066	24,289	22,202
Receipts:			
Ad Valorem Tax	16,068	20,595	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			2,852
Recreational Vehicle Tax			73
16/20 M Vehicle Tax			230
Commercial Vehicle Tax			75
Watercraft Tax			19
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Cemetery Plots	340		
		300	300
Interest on Idle Funds	152	150	150
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>16,560</b>	<b>21,045</b>	<b>3,699</b>
<b>Resources Available:</b>	<b>36,626</b>	<b>45,334</b>	<b>25,901</b>
Expenditures:			
Officers Pay	960	960	960
Wages			
Supplies	12	12	12
Buildings Maintenance			
Insurance	1,600	2,000	2,000
Legal & Publications	160	160	160
Cemetery	25	10,000	54,898
Contract Labor	9,580	10,000	10,000
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>12,337</b>	<b>23,132</b>	<b>68,030</b>
Unencumbered Cash Balance Dec 31	24,289	22,202	XXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	19,970	38,278	68,030
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		68,030
	Tax Required		42,129
Delinquent Comp Rate:	1.0%		434
Amount of 2018 Ad Valorem Tax			42,563

CPA Summary

Americus Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Sale of Cemetery Lots			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Officers Pay			
Wages			
Supplies			
Building Maintenance			
Insurance			
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 1.0%			0
Amount of 2018 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	9,622	10,025	5,278
Receipts:			
Ad Valorem Tax	30,403	28,854	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			3,996
Recreational Vehicle Tax			103
16/20M Vehicle Tax			323
Commercial Vehicle Tax			105
Watercraft Tax			27
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	30,403	28,854	4,554
Resources Available:	40,025	38,879	9,832
Expenditures:			
Library Operations	30,000	33,601	33,602
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	30,000	33,601	33,602
Unencumbered Cash Balance Dec 31	10,025	5,278	XXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	33,600	33,601	33,602
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			33,602
Tax Required			23,770
Delinquent Comp Rate: 1.0%			245
Amount of 2018 Ad Valorem Tax			24,015

CPA Summary
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Americus Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Protection	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	15,007	14,893	601
Receipts:			
Ad Valorem Tax	27,511	15,010	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			2,079
Recreational Vehicle Tax			53
16/20 M Vehicle Tax			168
Commercial Vehicle Tax			54
Watercraft Tax			14
Building Rent	3,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	30,511	15,010	2,368
Resources Available:	45,518	29,903	2,969
Expenditures:			
Americus Appropriations	30,625	29,302	
Equipment			
Building Repairs			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	30,625	29,302	0
Unencumbered Cash Balance Dec 31	14,893	601	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	48,033	32,000	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		1.0%	0
Amount of 2018 Ad Valorem Tax			0

Adopted Budget

0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		1.0%	0
Amount of 2018 Ad Valorem Tax			0

CPA Summary

## Non-Budgeted Funds

(Only the actual budget year for 2017 is to be shown)

[illegible]

**\*\* Note:** These two block figures should agree.

## CPA Summary

NOTICE OF BUDGET HEARING

The governing body of  
Americus Township  
Lyon County

will meet on June 26, 2019 at 8:00 PM at Americus Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Americus Township Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	12,337	1.099	23,132	1.652	68,030	42,563	4.549
Debt Service							
Library	30,000	1.990	33,601	2.315	33,602	24,015	2.567
Road							
Fire Protection	30,625	2.674	29,302	1.663			
Non-Budgeted Funds							
Special Machinery							
Totals	72,962	5.763	86,035	5.630	101,632	66,578	7.116
Less: Transfers	0		0		0		
Net Expenditure	72,962		86,035		101,632		
Total Tax Levied	62,732		64,459		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	12,491,635		12,468,872		9,356,640		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Gerald Myers  
Treasurer

Date Paid:

[illegible]